

Heritage Quest Centre Project

**Fund-raising to complete matching funding 2007-08**

16/07/2008 Update from Business Plan chapter 7

Total Project cost	1,700,000
Heritage Lottery Fund grant	(976,500)
Funding secured to 25 June 2008	(508,047)
Architect – from identified UDC budgets	(11,000)
Building control costs to be found in UDC	<u>(6,000)</u>
<b>Amount left to raise</b>	<b>£ 198,453</b>

**1 Funding Already Applied For**

Potential Funding Source	Towards cost of	Max amount £
Biffa landfill tax credits Needed SWMS to enrol with Entrust before application	Capital costs Entrust registration for SWMS Ltd submitted Submitted early May 08 Result end July 08	50,000 (46,500 net) <i>Needs 3<sup>rd</sup> party to give £5,102</i>
<b>Viridor landfill tax credits</b>	Capital costs Further application additional to £50,000 (46,500 net) submitted March, result 1 July <b>Grant offered need 3<sup>rd</sup> party</b>	<b>50,000</b> (46,500 net) <i>Needs 3<sup>rd</sup> party to give £5,102</i>
Charles Hayward Foundation	Capital costs, max. £15,000 per year for 2 years Submitted April, result July (only 1 in 20 successful)	£30,000
Foundation for Sport and the Arts	Costs of equipment Submitted May 08	£17,360
Fidelity UK Foundation	Capital costs Enquiry May 08, turned down <del>June 08 (oversubscribed)</del>	up to £100,000
British & Foreign School Society (former owners of Bell College site)	Outreach programme, contribution to salary etc Applying in early July 08	£43,500 over 3 years
Garfield Weston Foundation	Capital costs Submitted June 08	£90,000
Curry Fund (Geologists' Association)	Collections programme Submitted December 2007 More information requested To be considered June 08	5,000
PRISM Fund	Collections programme to be submitted at later stage	2,000
Essex Environmental Trust	Capital To be submitted at tender stage for HQC (later in 2008)	10,000
Business donations and sponsors, help-in-kind A few 'targets' being pursued	Capital or Outreach, depending on donor's / sponsor's preferences	?
BAA Stansted	Letter to Rob Sibley, meeting requested to discuss	?
<b>If all above received in full, these will total</b>		<b>£304,360 + ?</b>

